

CONTRACT NO.: DMS-08/09-077
BETWEEN
FLORIDA DEPARTMENT OF MANAGEMENT SERVICES
AND
GEO SECURE SERVICES, LLC
FOR THE
SOUTH BAY CORRECTIONAL FACILITY

AMENDMENT NO.: 27

This Amendment to Contract No.: DMS-08/09-077 (the "Contract") is by and between the State of Florida acting through the Florida Department of Management Services (the "Department"), Bureau of Private Prison Monitoring (the "Bureau") and GEO SECURE SERVICES, LLC, a wholly owned subsidiary of THE GEO GROUP, INC., ("GEO", "GEO Corrections" or the "Contractor") and collectively known as the "Parties".

WHEREAS, Section 12.15 of the Contract expressly allows for amendments to be made to the Contract;

WHEREAS, the 2020-2021 General Appropriations Act has been finalized and specific funding for Privately Operated Institutions Inmate Welfare Trust Fund and Continuum of Care (CoC) Programming has been identified; and

THEREFORE, the Parties agree to amend the Contract as follows:

1. Subject to sufficient funds in the Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF) and budget authority, Exhibit 6 is replaced as attached to this amendment and incorporated herein by reference.
2. The following Exhibits are replaced as follows:
 - Exhibit 9 – FY 20/21, Contractor CoC Post Release Services Estimated Budget, replaces Amendment No. 23 Exhibit 9 in its entirety and is attached and incorporated herein.
 - Exhibit 11 - FY 20/21, Contractor CoC pricing, which replaces Amendment No. 23 Exhibit 11 in its entirety and is attached and incorporated herein.
3. This Amendment and all of its Exhibits are hereby made a part of this Contract. All other terms and conditions of the Contract shall remain in full force and effect. Except as otherwise expressly set forth herein, the terms and conditions contained in the Contract and subsequent amendments are unchanged. This Amendment sets forth the entire understanding between the Parties with regard to the subject matter hereof.
4. This Amendment remains subject to section 287.0582, Florida Statutes.
5. This Amendment is effective on the last date of execution.

SO AGREED by the Parties' authorized representatives on the dates noted below:

FLORIDA DEPARTMENT OF MANAGEMENT SERVICES

DocuSigned by:

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Jonathan Satter, Secretary

6/30/2020 | 5:05 PM EDT

Date

GEO SECURE SERVICES, LLC

DocuSigned by:

DAC0F72F12824F9...
Amber D. Martin
Executive Vice President, Contract Administrator

6/30/2020 | 1:55 PM PDT

Date

Department of Management Services

Private Prison Monitoring

Budget Summary

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF) Program Request

Facility:	South Bay Correctional Facility	Fiscal Year: 2020-2021
Previous Year's Approved Budget:		
Previous Year's Total Expenditure:		
POIIWTF Final Budget Approval:		
	For Department Use Only	
Summary	Approval	Final Budget Approval
Barbering - Salary & Benefits	Approved	
Barbering - Other (Licensing)	Approved	
Barbering - Program Total		
Recreation - Supplies	Denied	
Recreation - Equipment	Denied	
Recreation/Chapel/Visitation - Program Total		
Total POIIWTF Funds Requested:		
		Final Budget Approval

Department of Management Services
Private Prison Monitoring
Attachment A: POIWTF Program Request and Narrative
Privately Operated Institutions Inmate Welfare Trust Fund (POIWTF)

Facility: South Bay Correctional & Rehabilitation Facility		Fiscal Year:	2020-2021
Title of Program:	Barbering/Cosmetology		
Program Instructor's Name:	Dr. C. Morgan		
Program Instructor's Title/Position:	Programs Director		
Total Hours of Program Participation Per Inmate Per Week:	30 hrs/wk	POIWTF Funds Requested:	
Target Inmate Population (Inmate Criteria):	All SBCRF Inmate Population	Previous Year's Approved Budget:	
OBIS Course Code:	V-08(83)		

1. Program Narrative:
Many of our inmates have experience in barbering, but do not hold professional certification that will enable the assurance of gainful employment upon release. With this proposed barbering course, inmates will be able to earn professional certificates and gain the knowledge and skills necessary to pass the State Board Exams. Barbering is a Personal Services Industry and one of the top ten fastest growing industries in Florida with an expected growth rate of 4% between 2020 and 2025. This course follows a standard industry curriculum and will give the inmate verifiable credentials in the field of Barbering that will be the foundation for a successful career when he returns to the general population.
2. Specific Activities:
(Include information about service delivery and timelines.)
Barbering is a 1200 hour course; 450 hours are instructor supervised on-the job training as barbers on the compound and 750 hours involves classroom instruction. Under the projected class schedule, the course will last 50 weeks with a combined 30 hours of practical and classroom participation per week. The necessary application and testing to achieve a state license will be facilitated upon completion of the course. The class size is designed at an optimum 20 to 1 ratio.
3. How does this program have the potential to aid inmates' reintegration into society?
This program is structured to give an inmate the credentials and knowledge to support himself immediately upon release with a well paying trade.
4. What are the specific goals and objectives of this program?
(Describe the anticipated results of the program. Explain how the activities directly and/or indirectly address the issue or need and support achievement of these results.)
The goal of this program is to validate the practical experience in Barbering gained thus far and to have inmates to get the necessary education and credentials to earn to license to practice their trade in the State of Florida.
5. Describe your evaluation plan for assessing how well the program met its goals and objectives.
Progress of this project could be reviewed through an inmate survey evaluating inmate wellness and increased access to playing softball across the prison population.
6. Staff Qualifications (Attach Job Description)
(Include biographical information or required minimum qualifications for any staff and volunteers):
The evaluation plan for assessing how well the program meet its goals and objectives will be based on how many enrollees successfully complete the course.
7. Attach Program Curriculum (e.g., Department of Education, Auburn University, etc.)

N/A

The warden or designee certifies that this POIWTF application is compliant with the DMS contract, DMS IWTF policy, and all laws and rules of the State of Florida.

WH
Electronic Signature

2/21/2020
Date

Department of Management Services
Private Prison Monitoring
Attachment B: Budget Instructions
Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

The budget narrative provides a complete description of the costs associated with the program activities. As you prepare to assemble the budget, go back through the program narrative and make a list of all personnel and non-personnel items related to the operation of the program. The list of budget items and the calculations used to arrive at the dollar figures should be summarized below. All significant costs must be broken out within the subcategories and should include a detailed description. The following information will be used by the POIIWTF Committee to determine funding level. It should include the following areas:

- 1. Personnel**
 - a. Each individual should be identified by name and position. **vacant**
 - b. Time commitments should be included as hours or percentage of time stated for each position. **40 hrs per week**
 - c. The total charges for each person listed includes an explanation of how the costs have been calculated
 - d. Indicate which individuals (if any) are volunteers. **N/A**
- 2. Fringe Benefits**
 - a. Identify which individuals are eligible for fringe benefits. **Program Instructor is eligible for fringe benefits.**
 - b. Identify the elements that comprise the fringe benefits figures.
Medical Insurance, Dental Insurance, Payroll Taxes, Workers Compensation Ins., and 401K
 - c. Indicate whether fringe benefits are in the same proportion to other salaries not funded by POIIWTF.
- 3. Travel** **N/A**
 - a. The narrative must include a detailed breakdown of estimated travel costs.
 - b. All travel costs must comply with state policies and procedures.
 - c. Reimbursement requests for travel must include a state travel voucher.
 - d. For each trip, indicate destination, estimated mileage, method of travel, cost per mile and duration, number of travelers, per diem rate for meals and lodging.
 - e. Detail the purpose of the proposed travel.
 - f. For each item, include an explanation of how these charges are necessary for the successful completion of the program.
- 4. Supplies (See attached C: Budget Narrative)**
 - a. Supplies must be itemized by type of material and nature of expense
 - b. For general office or business supplies, the total charge must provide support for the program activities
 - c. For specific items, include the number of units, cost per unit and total cost.
 - d. Explain how these charges are necessary for the successful completion of the program.
- 5. Equipment Rental/Purchase (See attached C: Budget Narrative)**
 - a. List each item of equipment with an explanation of how this item is necessary for the successful completion of the program
 - b. If the purchase is more than \$5,000, provide a description of how it will be used and disposed of after it is no longer needed or useable
 - c. For each item, include the number of units, cost per unit and total cost specified.
 - d. For each item over \$5,000, a lease-versus-purchase analysis should be completed. **N/A**
 - e. For each item over \$5,000, a competitive procurement method should be indicated. **N/A**
- 6. Previous year expenditure explanation:** Although the funds spent YTD are [REDACTED] we expect to utilize the approved supplies funding by 6/30/20 if we are able to fill the vacant Vocational Instructor (Barbering) position. This position has been vacant since November 2019, therefore full labor will not be utilized.

Department of Management Services

Private Prison Monitoring

Attachment C: Budget Narrative

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

Facility: South Bay Correctional & Rehabilitation Facility		Fiscal Year:	2020-2021
Title of Program: Barbering/Cosmetology		Program Instructor's Name:	vacant
Previous Year's Approved Budget for This Program: [REDACTED] Previous Year's Expenditure for This Program: [REDACTED] POIIWTF Funds Requested for This Program: [REDACTED]			
Budget Summary (Lines can be added as needed)			
Item	Quantity	Amount Requested	Narrative
Staffing Salary			
Staffing Fringe Benefits			
Travel			
Supplies			
Equipment			
Other (Please Specify in Narrative)			
Total			
Supplies & Materials Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
Supplies & Materials Total			
Equipment Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Equipment Total			\$ -

DMS Policy No. Private Prison Monitoring 08-103

Management of the Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

Attachment C: Budget Narrative

**CONFIDENTIAL and PROPRIETARY INFORMATION of THE GEO GROUP, INC. and
AFFILIATES**

South Bay - Exhibit 9

Post Release Services

Contract Capacity: 1948

Estimated Inmates within 12 Months of Release: 300 (annualized)

July	August	September	October	November	December	January	February	March	April	May	June

The above estimated dollar values are based on the history with our current CoC Program. GEO reserves the right to increase and/or reduce dollar values where necessary but remain within the Total Budget Cost for Post Release Services; any costs above the Total Budget Cost for Post Release Services will be at GEO's expense.

Post Release Services (Up to 12 months after release)
Transitional Housing
Transportation
Employment Services
Education Services
Clothing
Food
Aftercare Treatment

Transitional Housing: The goal is to link Post Release Participants to immediate housing upon release. Housing provides stability which enables returning citizens to focus on participating in necessary services (i.e., education, employment, treatment, and self-help groups). Estimated number is based upon inmates currently releasing with an unmet need. Average price of transitional beds is \$ per night.

Transportation: To ensure that our Post Release Participants have the capability to attend supportive services (i.e., treatment, school, work and supervising agencies), GEO plans to partner with local transportation companies to provide monthly bus passes for individuals compliant with their Release Action Plan. We have also identified organizations willing to provide bicycles for those in need. Estimated number based upon inmates currently releasing with an unmet transportation need. Average rate of monthly bus pass is \$.

Employment Services: GEO has established relationships with organizations that have a network of "felony friendly" employers. GEO will seek linkage to organizations assisting with vocational readiness courses. Estimated number based on inmates currently releasing with unmet employment services need. Services based on copay to attend employment readiness groups and placement services average \$ monthly.

Education Services: GEO will establish working relationships with organizations that enables Post Release Participants to obtain a High School Equivalency (HSE) certificate. In addition, we will promote continued higher education when applicable. Estimated number based upon inmates currently releasing with unmet continuing education needs. \$ service based upon HSE classes and cost to take GED test.

Clothing Assistance: To ensure that our Post Release Participants have the ability to dress accordingly for job searches, employment, and any community-based service they may be attending, GEO will establish relationships with providers and provide a one-time stipend for clothing based upon need.

Food Assistance: GEO has established relationships with providers in the community to assist Post Release Participants with obtaining food upon their release. This connection will provide the Participant with a food voucher for up to three months.

Aftercare Treatment: Based upon the needs of Post Release Participants, ongoing post release aftercare treatment may be recommended. Quality community-based organizations that provide substance abuse, anger management, parenting, mental health, and any other supportive programs which reduce the risk to recidivate. Estimated number based on inmates currently releasing with an unmet need. Assume 2 sessions per month at \$ per session.

Exhibit 11
Contractor CoC Pricing - South Bay
THE GEO Group Inc.
Continuum of Care Budget
July 1, 2020 - June 30, 2021

