

CONTRACT NO.: DMS-08/09-026
BETWEEN
FLORIDA DEPARTMENT OF MANAGEMENT SERVICES
AND
GEO CORRECTIONS AND DETENTION, LLC
FOR THE
BLACKWATER RIVER CORRECTIONAL FACILITY

AMENDMENT NO.: 21

This Amendment to Contract No.: DMS-08/09-026 (the "Contract") is by and between the State of Florida acting through the Florida Department of Management Services (the "Department"), Bureau of Private Prison Monitoring (the "Bureau") and GEO CORRECTIONS AND DETENTION, LLC, a wholly owned subsidiary of THE GEO GROUP, INC., ("GEO", "GEO Corrections" or the "Contractor") and collectively known as the "Parties".

WHEREAS, the 2019-2020 General Appropriations Act has been finalized and specific funding for Continuum of Care (CoC) Programming has been identified; and

THEREFORE, the Parties agree to amend the Contract as follows:

1. Section 5.5.1 is amended to read as follows:

Funds will be distributed in accordance with Exhibit K – Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF) Budget Summary which is inclusive of the following attachments: A. POIIWTF Program Request and Narrative; B. Budget Instructions; and C. Budget Narrative. Services are strictly paid as cost reimbursement. No funds will be paid for services not provided.

2. Subject to sufficient funding, Exhibit K, Budget Summary for POIIWTF, as incorporated into the Contract via Amendment No. 8, and as further amended in Amendment No. 11 and Amendment No. 16, is hereby deleted as Exhibit K. Amendment No. 19 incorporated POIIWTF Budget Summary as Exhibit Q, and is hereby deleted in its entirety and replaced with the revised Exhibit Q, attached and incorporated herein.
3. The Additional Program Curriculum Summary, originally labeled Exhibit K incorporated via Amendment No. 17, is hereby attached to this Amendment and incorporated herein by reference as Exhibit K for clarity purposes.
4. The following exhibits are hereby revised and incorporated into the Contract, attached hereto:
 - Exhibit I, Staffing Plan
 - Exhibit L, FY 19/20 – Post Release Services
 - Exhibit O, FY 19/20 – Contractor CoC Pricing

5. Subsection 5.35.5.11 of the Contract is amended to read as follows:

Continuum of Care Program: Contractor shall provide enhanced rehabilitation programs for offenders/residents effective July 1, 2019 as set forth in Exhibits I, L - FY19/20, and O - FY19/20 attached hereto and incorporated herein and Exhibits K, and N1-2 referenced in Amendment 17. The enhanced rehabilitation program shall include additional program staff,

revised/expanded program curriculum integrated with select post-release assistance in the areas of housing, employment and treatment. Contractor shall coordinate with DMS and the Florida Department of Corrections (FDC) to access offender recidivism results at one (1) year, two (2) year, and three (3) year intervals following offender release.

6. Subsection 7.1.5, added in Amendment 17, is hereby deleted in its entirety and replaced with the following:

Beginning July 1, 2019, subject to sufficient funding, CoC will be paid in accordance with Exhibit O - FY19/20, Contractor Pricing, not to exceed \$979,340.00 in total. CoC Program and Post Release Service invoices will be paid monthly. Services are strictly paid as cost reimbursement. No funds will be paid for services not provided.

7. Subsection 7.2.1, the second (2nd) paragraph, revised in Amendment 17, is hereby deleted and replaced with the following:

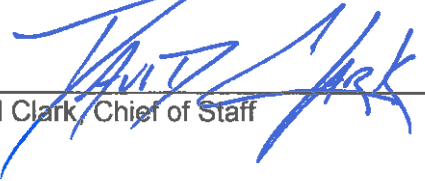
The Contractor shall submit invoices, including CoC invoices, monthly. Services are strictly paid as cost reimbursement. No funds will be paid for services not provided.

8. This Amendment and all of its Exhibits are hereby made a part of this Contract. All other terms and conditions of the Contract shall remain in full force and effect. Except as otherwise expressly set forth herein, the terms and conditions contained in the Contract and subsequent amendments are unchanged. This Amendment sets forth the entire understanding between the Parties with regard to the subject matter hereof.
9. This Amendment remains subject to section 287.0582, Florida Statutes.
10. This Amendment is effective on July 1, 2019, or the last date of execution, whichever occurs later.

SIGNATURE PAGE IMMEDIATELY FOLLOWS

SO AGREED by the Parties' authorized representatives on the dates noted below:

FLORIDA DEPARTMENT OF MANAGEMENT SERVICES



David Clark, Chief of Staff

6/28/19
Date

GEO CORRECTIONS AND DETENTION, LLC.

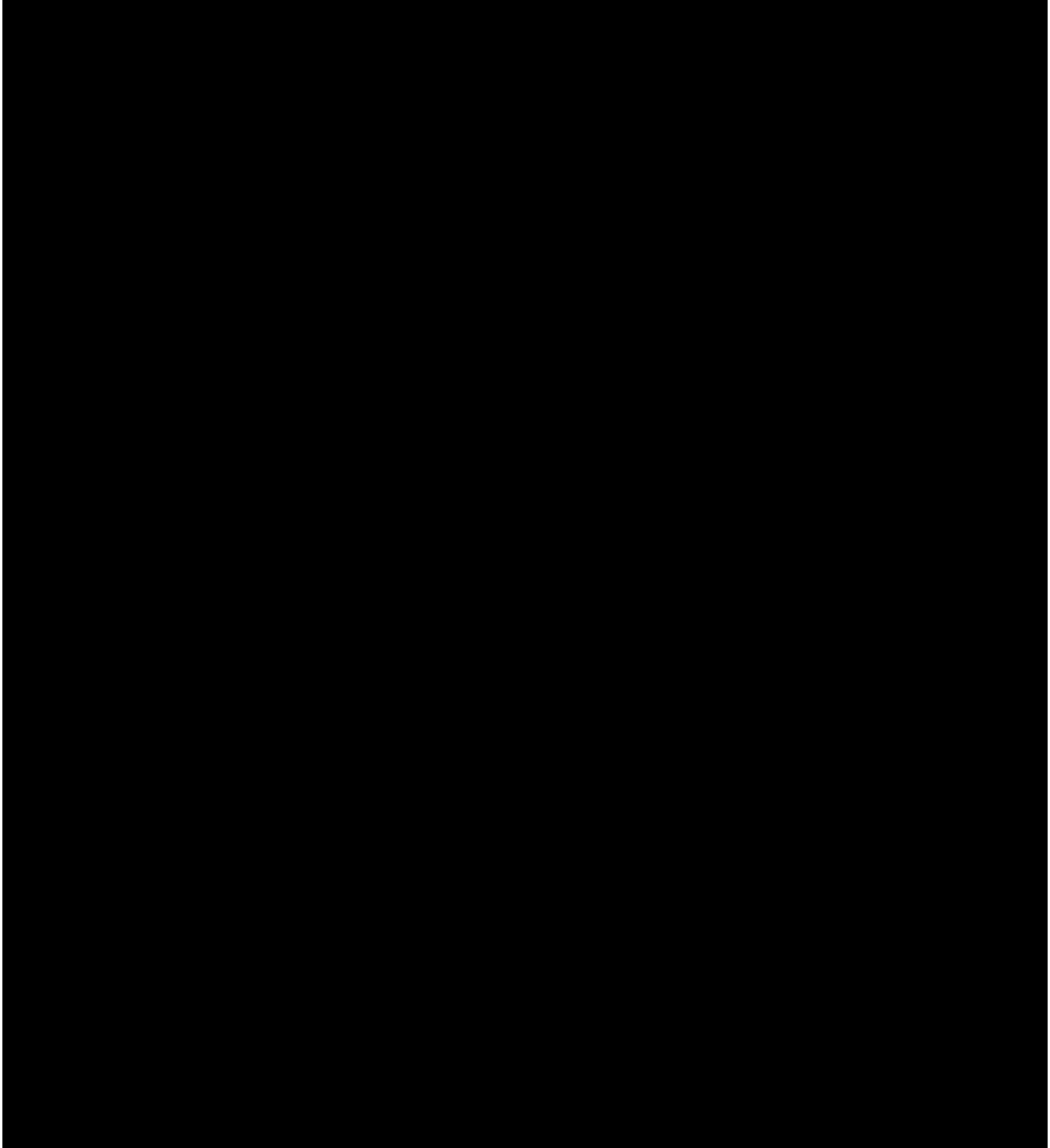


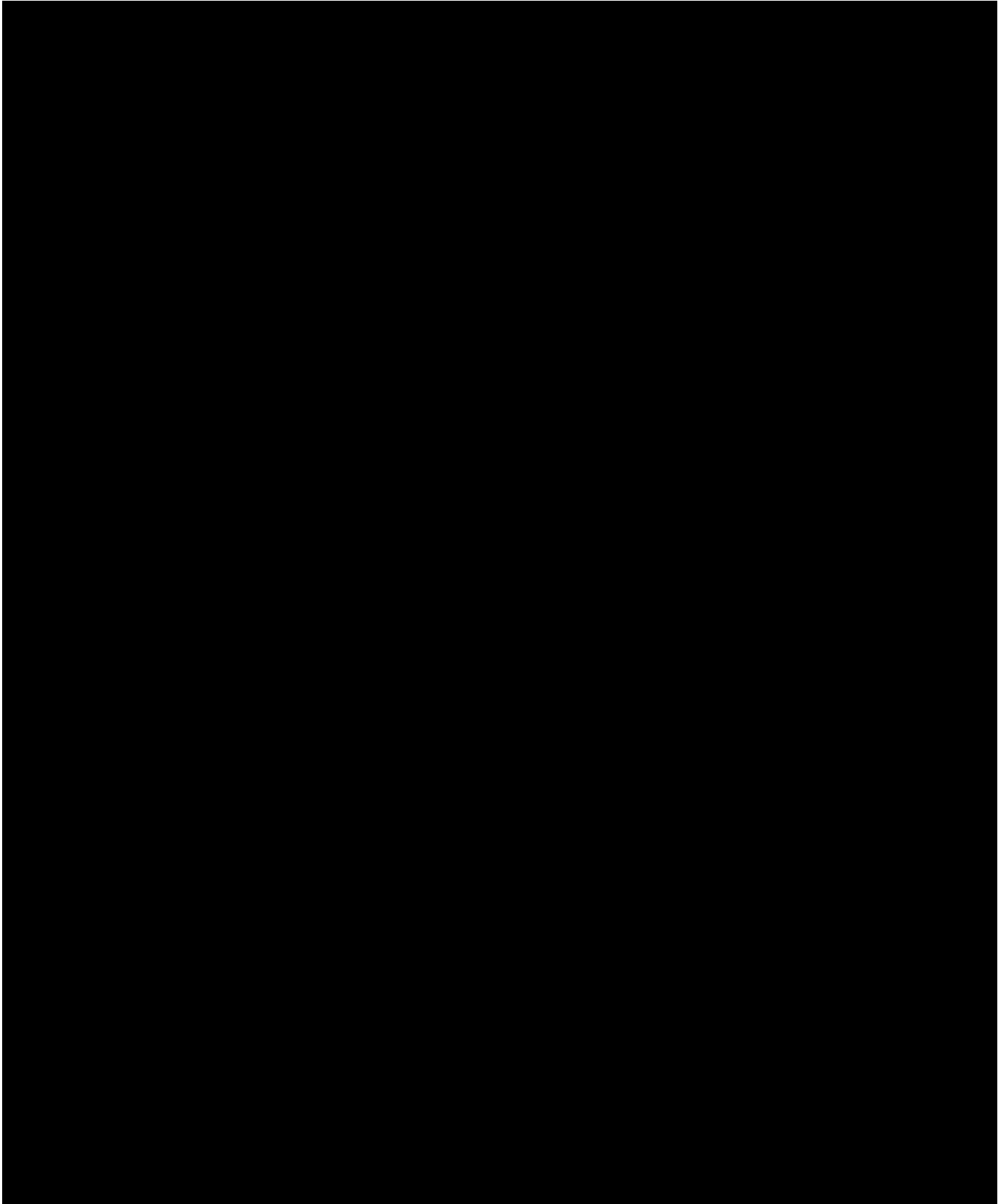
Amber D. Martin,
Executive Vice President, Contract Administration

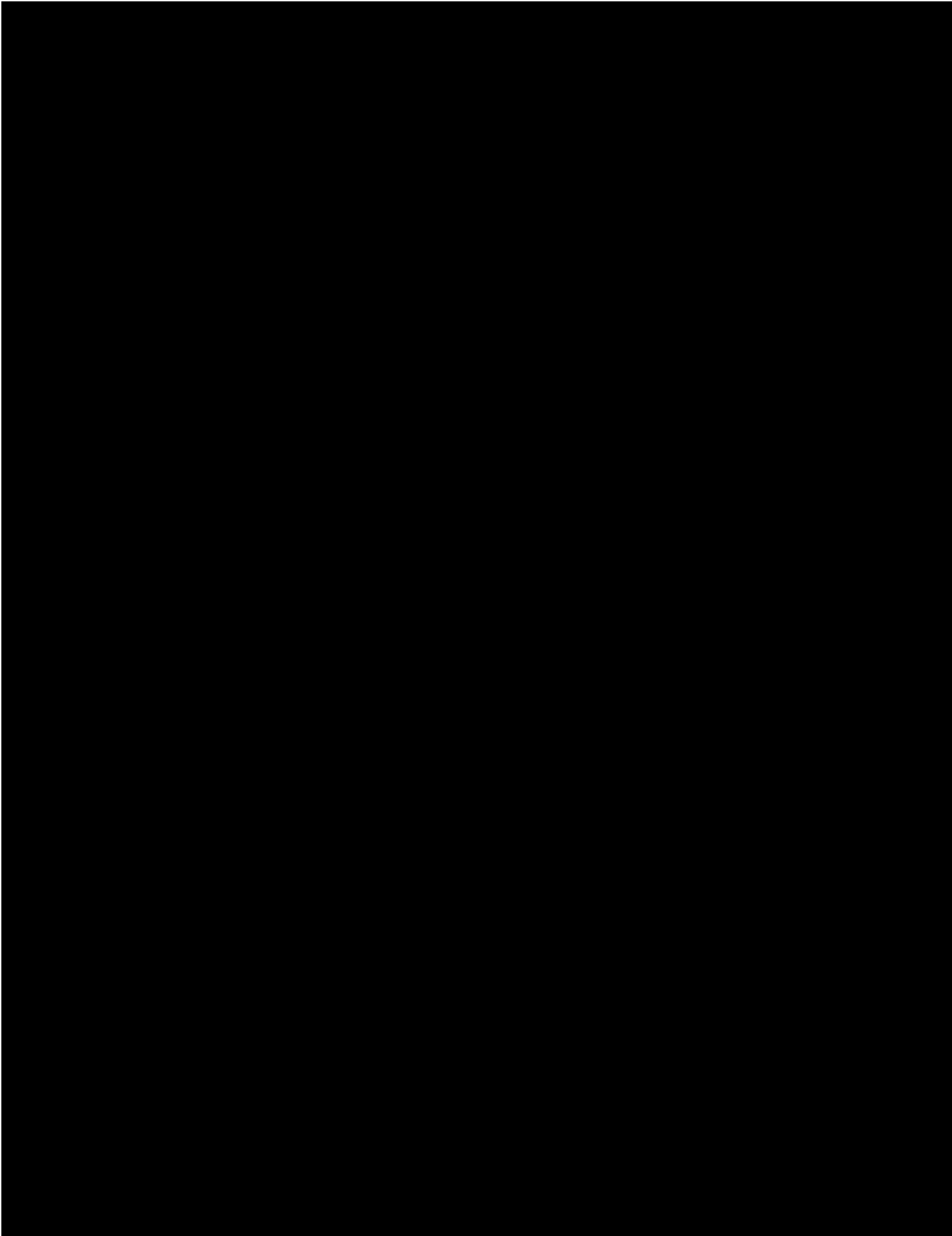
6/28/2019
Date

The GEO Group, Inc.
Blackwater River Correctional and Rehabilitation Facility
2000 Beds for Florida DMS
Exhibit I

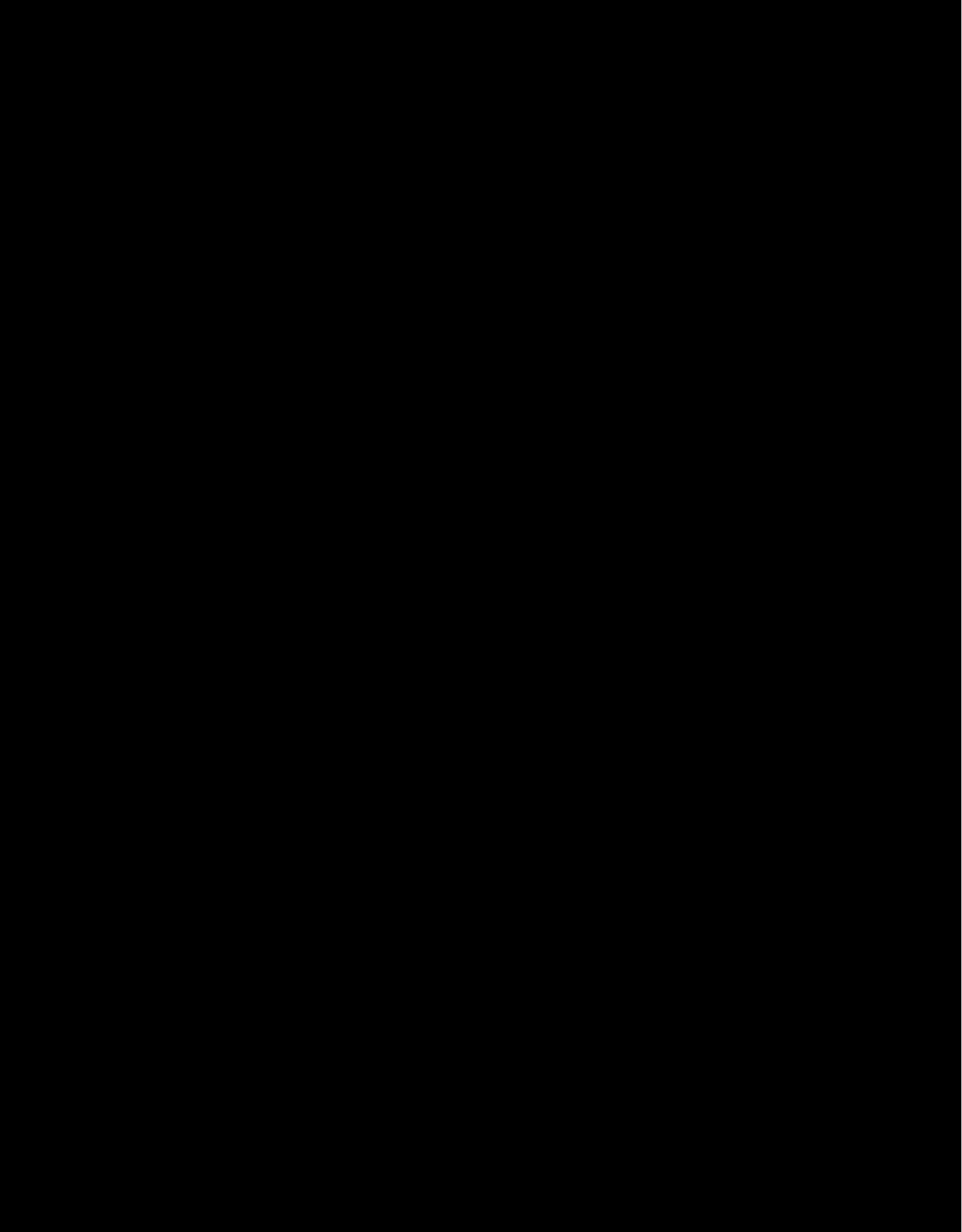
Updated 05/20/19













**Blackwater-River Correctional & Rehabilitation Facility
Exhibit L
Post Release Services**

Contract Capacity: 2000

Estimated Inmates within 12 Months of Release: 256 (annualized)

Post Release Services for up to 4 months per Inmate	Estimated # of Inmates Needing Services	Estimated Monthly Cost per Inmate	Budgeted Cost from 7/1/19 to 6/30/20
Transitional Housing	16%	\$750	\$106,200
ID/Postage Certified Mail/Birth Certificates	35%	\$300	\$3600
Transportation	40%	\$40	\$36,000
Employment Services	7.5%	\$50	\$2,755
Education Services	20%	\$50	\$2,755
Clothing	50%	\$200	\$36,000
Food	50%	\$100	\$36,000
Aftercare Treatment	10%	\$50	\$2,755
			\$226,065

Note: The above estimated percentages and dollar values are based on the history with our current Pilot CoC program at the Graceville facility. GEO reserves the right to increase and/or reduce the specific percentages and/or dollar values where necessary and remain within the Total Budget Cost for Post Release Services; any costs above the Total Budget Cost for Post Release Services will be at GEO's expense.

Transitional Housing: The goal is to link Post Release Participants to immediate housing upon release. Housing provides stability which enables returning citizens to focus on participating in necessary services (i.e., education, employment, treatment, and self-help groups). Estimated number is based upon inmates currently releasing with an unmet need. Average price of transitional beds is \$25 per night.

Birth Certificates/Postage: The goal is to provide Post Release Participants with documents required for employment, registration services, housing applications. Estimated number is based upon inmates currently releasing with an unmet need. \$200 budgeted each month for Birth Certificate requests and \$100 each month for certified postage.

Transportation: To ensure that our Post Release Participants have the capability to attend supportive services (i.e., treatment, school, work and supervising agencies), GEO plans to partner with local transportation companies to provide monthly bus passes for individuals compliant with their Release Action Plan. We have also identified organizations willing to provide bicycles for those in need. Estimated number based upon inmates currently releasing with an unmet transportation need. Average rate of monthly bus pass is \$40.

Employment Services: GEO has established relationships with organizations that have a network of “felony friendly” employers. GEO will seek linkage to organizations assisting with vocational readiness courses. Estimated number based on inmates currently releasing with unmet employment services need. Services based on copay to attend employment readiness groups and placement services average \$50 monthly.

Education Services: GEO will establish working relationships with organizations that enables Post Release Participants to obtain a High School Equivalency (HSE) certificate. In addition, we will promote continued higher education when applicable. Estimated number based upon inmates currently releasing with unmet continuing education needs. \$50 service based upon HSE classes and cost to take GED test.

Clothing Assistance: To ensure that our Post Release Participants have the ability to dress accordingly for job searches, employment, and any community based service they may be attending, GEO will establish relationships with providers and provide a one-time stipend for clothing based upon need.

Food Assistance: GEO has established relationships with providers in the community to assist Post Release Participants with obtaining food upon their release. This connection will provide the Participant with a food voucher for up to three months.

Aftercare Treatment: Based upon the needs of Post Release Participants, ongoing post release aftercare treatment may be recommended. We plan to partner with quality community based organizations that provide substance abuse, anger management, parenting, mental health, and any other supportive programs which reduce the risk to recidivate. Estimated number based on inmates currently releasing with an unmet aftercare treatment need. Assume two sessions per month at \$25 per session.

Exhibit O
Contractor CoC Pricing - Blackwater
THE GEO Group Inc.
Continuum of Care Budget
July 1, 2019 - June 30, 2020

	Blackwater
Contract Capacity	2000
Inmates w/in 12 Months of Release	256
Personnel	
Academic Instructor	\$ 93,944
Substance Abuse Manager	\$ 58,971
Substance Abuse Counselors	\$ 140,917
T4C Facilitator	\$ 93,944
Data Entry Clerk	\$ 31,315
Assessment Case Manager	\$ 46,972
Transition Case Manager	\$ 281,833
CoC Accounting Clerk	\$ 31,980
Reduction in Progression Case Manager	\$ (92,102)
Personnel Subtotal	\$ 687,775
Net increase in personnel	15
Other Operating Costs	
Specialized Training (4 weeks)	\$ -
Educational Program Expenses	\$ 20,000
Vocational Program Expenses	\$ 10,000
Substance Abuse Program Expenses	\$ 3,500
Faith-based Services Expenses	\$ -
Other Operating Costs Subtotal	\$ 33,500
Space	
FF&E for CoC Accounting Clerk	\$ 2,000
Office Supplies	\$ 30,000
Space Subtotal	\$ 32,000
Post Release Services	
Transitional Housing	\$ 106,200
Transportation	\$ 36,000
Aftercare Treatment	\$ 2,755
Employment Services	\$ 2,755
Education Services	\$ 2,755
Postage (Certified Mail)	\$ 1,200
Birth Certificates	\$ 2,400
Clothing	\$ 36,000
Food	\$ 36,000
Post Release Services Subtotal	\$ 226,065
TOTAL OPERATING EXPENSES	\$ 979,340
PROFIT	\$0
TOTAL COST TO STATE*	\$ 979,340

**Department of Management Services
Private Prison Monitoring
Budget Summary**

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF) Program Request

Facility:	Blackwater River Correctional Facility	Fiscal Year: 2019-2020	
Previous Year's Approved Budget:	\$ 305,898.85		
Previous Year's Total Expenditure:	\$ 128,693.42		
POIIWTF Final Budget Approval:	\$ 373,295.56		
		For Department Use Only	
Summary			Final Budget Approval
America's Vet Dogs - Salary & Benefits	\$ 55,713.40	Approved	\$ 55,713.40
America's Vet Dogs - Travel	\$ 4,613.00	Approved	\$ 4,613.00
America's Vet Dogs - Supplies	\$ 16,545.00	Approved	\$ 16,545.00
America's Vet Dogs - Equipment	\$ 4,335.00	Approved	\$ 4,335.00
America's Vet Dogs - Other (Veterinary Expenses)	\$ 8,200.00	Approved	\$ 8,200.00
America's Vet Dogs - Program Total	\$ 89,406.40		\$ 89,406.40
Barbering - Salary & Benefits	\$ 55,466.45	Approved	\$ 55,466.45
Barbering - Supplies	\$ 950.00	Approved	\$ 950.00
Barbering - Equipment	\$ 12,610.00	Approved	\$ 12,610.00
Barbering - Program Total	\$ 69,026.45		\$ 69,026.45
CDL Program - Salaries & Benefits	\$ 49,250.66	Approved	\$ 49,250.66
CDL Program - Supplies	\$ 500.00	Approved	\$ 500.00
CDL Program - Equipment	\$ 9,200.00	Approved	\$ 9,200.00
CDL Program - Other (Instructor's DOT Physical Exam)	\$ 150.00	Approved	\$ 150.00
CDL - Program Total	\$ 59,100.66		\$ 59,100.66
Virtual Welding - Salary & Benefits	\$ 50,553.25	Approved	\$ 50,553.25
Virtual Welding - Supplies	\$ 8,933.80	Approved	\$ 8,933.80
Virtual Welding - Equipment	\$ 96,275.00	Approved	\$ 96,275.00
Virtual Welding - Program Total	\$ 155,762.05		\$ 155,762.05
POIIWTF Funds Requested Total:	\$ 373,295.56		
		Final Budget Approval	\$ 373,295.56

Department of Management Services
Private Prison Monitoring
Attachment A: POIWF Program Request and Narrative
Privately Operated Institutions Inmate Welfare Trust Fund (POIWF)

BRCRF - Service Dog Training for Veterans/America's VetDogs

Facility:	Blackwater River Correctional and Rehabilitation Facility	Fiscal Year:	2019/2020
Title of Program:	Service Dog Training for Veterans/America's VetDogs		
Program Instructor's Name:	Julie Stack		
Program Instructor's Title/Position:	Canine Program Director		
Total Hours of Program Participation Per Inmate Per Week:	40	POIWF Funds Requested:	\$89,406.40
Target Inmate Population (Inmate Criteria):	Inmates that are Military Veterans (preferred but open to non-vets)	Previous Year's Approved Budget:	\$84,886.98
OBIS Course Code:	B-OTCDOGT		

1. Program Narrative:

Blackwater River Correctional and Rehabilitation Facility (BRCRF) has partnered with America's VetDogs, who are a part of the Guide Dog Foundation for the Blind. They have been providing services to disabled individuals since 1946. In 2009, the Guide Dog Foundation for the Blind became the first assistance dog school in the United States to be certified by the International Guide Dog Federation AND Assistance Dogs International. American VetDogs is a subsidiary of the Guide Dog Foundation for the Blind. The Guide Dog Foundation for the Blind realized that there was a need to provide Service Dogs for Veterans with PTSD and physical disabilities. So in 2003 America's VetDogs was formed. America's VetDogs entire program utilizing inmates and the community to provide Service Dogs to Veterans. America's VetDogs has found that by partnering with prisons and training inmates to train the Service Dogs decreases the training time by 3-6 months.

BRCRF will provide America's VetDog with Service Dogs for Veterans with PTSD and physical disabilities (starting in 2020). America's VetDogs has 13 prison programs currently, we are proud to say that BRCRF is the largest of all it's programs, providing the most Service Dogs from one location.

It is estimated that there are 500,000 Service Dogs in the United States helping people with disabilities. Many Service Dog organizations have waiting list of over 1,000 people incurring a 2-3 year wait time for a Service Dog. It is imperative that continue to fill this need to increase the quality and saving the lives of our Veterans.

PTSD is a traumatic psychiatric illness that severely decreases the quality of life for Veterans. According to the U.S. Department of Veterans Affairs (<http://www.ptsd.va.gov/public/PTSD-overview/basics/how-common-is-ptsd.asp>) 50% of women and 60% of men suffer from PTSD. Additionally PTSD has a high rate of suicide 38% men and 12% women.

The Smithsonian Magazine (<http://www.smithsonianmag.com/science-nature/how-dogs-can-help-veterans-overcome-ptsd-137582968/>) article "How Dogs can Help Veterans Overcome PTSD" states "New Research finds that "man's best friend" could be lifesavers for the veterans of the wars in Iraq and Afghanistan". "The animals draw out even the most isolated personality, and having to praise the animals helps traumatized veterans overcome emotional numbness"

This constitutes a need to address this disorder utilizing every available means to mitigate the symptoms of PTSD for our Veterans. This program addresses these symptoms by providing highly train Service Dogs to perform tasks directly related to the individuals disability(s). Veterans receiving these dogs may have additional physical disabilities as well as PTSD.

This partnership ensures continuity with the mission of last year's budget for this program, and enhances the inmate's education/experience in the dog training field. Individual's having the experience to train Service Dogs are becoming increasingly sought after, particularly those having experience with reputable organizations like America's VetDogs, thus opening a door for ex-offenders for excellent employment opportunities.

2. Specific Activities:

(Include information about service delivery and timelines.)

America's VetDogs provides the puppies to BRCRF from their own breeding program. Puppies are picked up in Athens, GA by BRCRF staff every 3-6 months. These puppies are with us for 12-14 months while being trained as PTSD Service Dogs by the inmate Canine Handler under the direct supervision of the Canine Program Director. Inmate Canine Handlers attend training classes 2-3 times a week (200 hours in class instruction) and have assigned training tasks outside of class weekly. Inmate Canine Handlers are responsible for the puppies care 24/7 Monday through Friday. On the weekends Volunteer Weekend Puppy Raisers (WPR's) take the puppies into their homes and are responsible for reinforcing obedience commands, house manner and intense socialization in public and community areas. WPR's are essential to the success of this program, Service Dogs must be acclimated to every environment a Veteran may go. WPR's commit to 60 weekends, approximately 2,880 hours per dog. WPR's attend two Obedience Training Classes (prior to receiving a dog), Receive an Instruction Manual and attend Monthly Training Meetings. Additionally if WPR's have behavioral/obedience issues the Canine Program Director works them on a one-on-one basis to ensure the dog overcomes these issues. Upon completion of the training at BRCRF (12-14 months) adult dogs are transported to Athens, GA via a transport van by a BRCRF staff member. They travel from GA to NC to NY (America's VetDogs). At America's VetDogs the adult dogs receive 3 additional months of client specific training (bracing, emergency pull cord, etc.). After completion of client specific training the adult dogs are paired with a Veteran and both attend an intensive 10 day training program. Attachments - A (BRCRF Service Dog Brochure)

3. How does this program have the potential to aid inmates' reintegration into society?

The training provided for inmates participating in this program places them above an "entry level instructor" in this profession. The training they receive is directed by some of the finest national trainers in the field, and is quite specialized, thus providing them with a very marketable skill subsequent to their release from incarceration.

The Service Dog Program gives the inmates a purpose, hope and a reason to stay out of trouble.
Promotes relational and employment skills, strong communication, self-discipline, gratitude, teamwork, leadership and empathy (shifting their focus from themselves to others), unconditional love, patience, responsibility, teaching skills, good decision making skills.
Improves self-esteem, depression, compliance, communication with staff/officers, institutional environment (by decreasing violence), deep emotional bonds and attitudes
Decreases or eliminates medications for high blood pressure and psychological disorders. Decreases violence, disciplinary reporting, anger, "criminal mindset", resentment and recidivism.
Several programs have shown a decrease of 25% in recidivism rates among those who participated in dog programs versus inmates who had not participated in dog programs
The Service Dog Program breaks the cycle of unemployment and poverty upon release from prison, increasing employability with dog training skills as well as "good" employee skills/attitude.
Service Dog programs in prison have a 25-35% higher success rate than Service Dogs raised in the public. This is due to the amount of time the inmates have to train the dogs and the stressful environment of a prison. A prison environment is stressful and this in turn helps a Service Dogs in-training be better equipped and prepared to adjust to a life as a full time Service Dog.
A Service Dog Program has a calming effect over the Canine handlers, the dorm and the entire facility at large. This in turn increases employee morale for all staff members. A Service Dog program creates a safer and more productive environment for everyone.

This program is designed to work in conjunction with other behavioral modification classes so as these inmates train Service Dogs to assist Veterans, they are also being trained to restructure their thinking. They are learning about behavioral risk factors and how to overcome them through restructuring their thinking and changing their approach to problem solving and relationships. They are learning to work as a team and communicate with each other effectively. In participating in this program they are able to give back to Veterans and the community. This will help them prepare for reintegration into their family and community structures.
Attachment G (Inmate Letters 1 through 15)

BRCRF - Service Dog Training for Veterans - America's VetDogs

4. What are the specific goals and objectives of this program?

(Describe the anticipated results of the program. Explain how the activities directly and/or indirectly address the issue or need and support achievement of these results.)

The goal of this program is to provide high quality Service Dogs to Veterans with PTSD and restructure inmates thinking regarding problem solving and relationships. Ultimately changing inmates approach from a negative approach to a positive one. For the fiscal year 2016-2017 - we graduated 9 dogs. Our goal for 2017-2018 was 13 dogs, we hit our goal! Our goal for 2018-2019 is 16 dogs. We plan on providing 15 high quality Service Dogs year after year from 2019 forward.

5. Describe your evaluation plan for assessing how well the program met its goals and objectives.

The Canine Program Director assesses the inmate Canine Handler on a weekly and monthly basis regarding their progress as well as the dogs progress. In addition the Prison Program Coordinator from America's VetDogs conducts site inspections and assessments of the Canine Program Director, Inmate Canine Handlers and progress of the dogs. Dogs are assessed based on the standards of the Assistance Dogs International. It is difficult to scientifically calculate the changing attitudes of the inmates. The best proof is directly from the inmates and Veterans themselves. Attachment E (Veteran Client Personal Stories) & Attachment G (Inmate letters (1-15))

6. Staff Qualifications (Attach Job Description)

(Include biographical information or required minimum qualifications for any staff and volunteers):

The Canine Program Director is a qualified dog training that meets the high standards of our partnering agency Guide Dog Foundation for the Blind/America's VetDogs. Ms. Stack has over 20 years of experience in the Dog Training field. Ms. Stack has trained dogs in Obedience, Rally, Protection, Behavior Modification (including aggression and fear), Therapy Dog Training (including creating the Therapy Dog Certification for Therapy Dogs United, Erie, PA), Puppy Star, CGC, Public Access and Service Dog Tasks. Ms. Stack has previously trained Service Dogs and had a very successful dog training business. VOLUNTEERS - Volunteers are screened by the Canine Program Director to ensure that their personal pets are well behaved. Volunteers must abide by very strict guidelines set by America's VetDogs. Volunteers attend two Obedience Training sessions prior to receiving a dog and attend monthly training sessions thereafter. All volunteers are required to have cleared background checks and FL DOC volunteer applications completed and trained prior to participating. Volunteer provide over 2,880 hours of socialization and reinforced basic obedience for each dog.

7. Attach Program Curriculum (e.g., Department of Education, Auburn University, etc.)

Attachments A - Service Dog Brochure, B-List of Commands, C - Curriculums, Schedules, Guidelines, Tests, Weekly and Monthly Reports; D - America's VetDogs Inmate Manual; E - Veteran Client Personal Stories; F - America's VetDogs Newsletter; G - Inmate Letters

The warden or designee certifies that this POIWTF application is compliant with the DMS contract, DMS IWTF policy, and all laws and rules of the State of Florida.

Chuck Maiorana
Electronic Signature

February 27, 2019
Date

**Department of Management Services
Private Prison Monitoring
Attachment B: Budget Instructions**

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

BRCRF - Service Dog Training for Veterans/America's VetDogs

The budget narrative provides a complete description of the costs associated with the program activities. As you prepare to assemble the budget, go back through the program narrative and make a list of all personnel and non-personnel items related to the operation of the program. The list of budget items and the calculations used to arrive at the dollar figures should be summarized below. All significant costs must be broken out within the subcategories and should include a detailed description. The following information will be used by the POIIWTF Committee to determine funding level. It should include the following areas:

1. Personnel

- a. Each individual should be identified by name and position.- **Julie Stack, Canine Program Director**
- b. Time commitments should be included as hours or percentage of time stated for each position. - **40 hours weekly**
- c. The total charges for each person listed includes an explanation of how the costs have been calculated.-**\$55,713.40(Pay Rate @ \$21.4282)(\$44,570.72 x 25%)**
- d. Indicate which individuals (if any) are volunteers.

2. Fringe Benefits

- a. Identify which individuals are eligible for fringe benefits. - **Julie Stack, Canine Program Director**
- b. Identify the elements that comprise the fringe benefits figures.-**Salary x 25% (GEO burden rate)**
- c. Indicate whether fringe benefits are in the same proportion to other salaries not funded by POIIWTF. - **YES**

3. Travel

- a. The narrative must include a detailed breakdown of estimated travel costs.
 - Canine Program Director - 2 trips to America's VetDogs, Smithtown, NY - 2 yearly training meetings**
 - BRCRF Administration - 2 trips to America's VetDogs, Smithtown, NY for training**
 - BRCRF Staff for Pick up of Puppies/Transport Adults to Athens, GA (850 miles round trip) - 4 trips**
- b. All travel costs must comply with state policies and procedures.-**YES**
- c. Reimbursement requests for travel must include a state travel voucher.-**YES**
- d. For each trip, indicate destination, estimated mileage, method of travel, cost per mile and duration, number of

Airfare to America's VetDogs, Smithtown, NY - 4 trips * 600.00 airfare =	\$2,400.00
Baggage for each trip 8 (4 round trip) * \$ 25.00	\$200.00
Airport Parking \$ 7.00/day * 20 days	\$140.00
Meals \$ 36.00/day * 10 days (most meals provided by VetDogs)	\$360.00
Lodging provided by VetDogs	\$0.00
BRCF Staff for Pick up of Puppies/Drop off Adults in Athens, GA (850 miles round trip) - 4 trips	
4 trips * 850 miles = 3400 miles * .445	\$1,513.00
Total	\$4,613.00

The goal of this program is to provide high quality Service Dogs to Veterans with disabilities and restructure inmates thinking regarding problem solving and relationships. Ultimately changing inmates approach from a negative approach to a positive one. For the fiscal year 2016-2017 - we graduated 9 dogs. Our goal for 2017-2018 was 13 dogs, we hit our goal! Our goal for 2018-2019 is 16 dogs. Our goal is to provide 15 high quality Service Dogs year after year from 2019 forward.

This program is a partnership with America's VetDogs in Smithtown, NY. The purpose of the travel to NY is for training at the Guide Dog Foundation for the Blind/America's VetDogs. The training is designated to update staff regarding administrative procedures and rules. America's VetDogs also requires attendees to present how their facility has addressed and resolved unique challenges. Most importantly, it provides a mechanism to ensure continuity of programming for all facilities.

The Canine Program Director assesses the inmate Canine Handler on a weekly and monthly basis regarding their progress as well as the dogs progress. In addition the Prison Program Coordinator from America's VetDogs conducts site inspections and assessments of the Canine Program Director, Inmate Canine Handlers and progress of the dogs. Dogs are assessed based on the standards of the Assistance Dogs International. It is difficult to scientifically calculate the changing attitudes of the inmates. The best proof is directly from the inmates and Veterans themselves. Attachment E (Veteran Client Personal Stories) & Attachment G (Inmate letters (1-15))

These charges are necessary to ensure staff facilitating this program are informed and performing to the standards expected by America's VetDogs in order to help the inmate Canine Handlers fulfill their mission of producing the highest quality Service Dogs for the Veteran client.

4. Supplies

Refer to Attachment C - Budget Narrative

- d. Explain how these charges are necessary for the successful completion of the program.

These items are necessary for the office operations and maintenance of documentation

5. Equipment Rental/Purchase

Refer to Attachment C - Budget Narrative

6. Other

Refer to Attachment C - Budget Narrative

Department of Management Services

Private Prison Monitoring

Attachment C: Budget Narrative

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

BRCRF - Service Dog Training for Veterans with PTSD - America's VetDogs

Facility:	BRCF	Fiscal Year:	2019/2020
Title of Program:	Service Dog Training for Veterans with PTSD/America's VetDogs	Program Instructor's Name:	Julie Stack
Previous Year's Approved Budget for This Program:	\$ 84,886.98		
Previous Year's Expenditure for This Program:	\$ 49,046.81		
POIIWTF Funds Requested for This Program:	\$ 89,406.40		

Budget Summary (Lines can be added as needed)

Item	Quantity	Amount Requested	Narrative
Staffing Salary	1	\$ 44,570.72	2% Merit Increase from Previous Year
Staffing Fringe Benefits	1	\$ 11,142.68	25% Benefits
Total Salary & Benefits		\$ 55,713.40	
Travel	see narrative	\$ 4,613.00	
Supplies	see narrative	\$ 16,545.00	
Equipment	see narrative	\$ 4,335.00	
Other (Please Specify in Narrative)	see narrative	\$ 8,200.00	
Total		\$ 89,406.40	

Supplies & Materials Breakdown (Lines can be added as needed)

Description	Number of Units	Cost Per Unit	Total Cost
Conditioner (concentrate)	2	\$60.00	\$ 120.00
Dog Food (per month/15 dogs)	13	\$600.00	\$ 7,800.00
Disinfectant (Kennel area)	15	\$70.00	\$ 1,050.00
Ear Cleaner	2	\$70.00	\$ 140.00
Educational Aids (Books, Dvds, etc.)	9	\$35.00	\$ 315.00
Flea Preventative/Flea Collar	32	\$65.00	\$ 2,080.00
Gloves	2	\$40.00	\$ 80.00
Kennel Area Maint. (concrete repair, lawn disinfectant, lawn repair (seed,sod,fertilizer, etc.-due to urine and heavy pet traffic), pest control, etc.)	20	\$90.00	\$ 1,800.00
Laminating Supplies	1	\$30.00	\$ 30.00
Nylon Bones	20	\$20.00	\$ 400.00
Office Supplies (writing tablets, certificate apper, hanging folders, manilla folders, etc.)	10	\$50.00	\$ 500.00
OTC Canine Meds./Supplies	10	\$18.00	\$ 180.00
Paper Towels	30	\$15.00	\$ 450.00
Poop Bags (for elimination p/u)	18	\$20.00	\$ 360.00
Postage (mailing info to VetDogs)	5	\$20.00	\$ 100.00
Printer Paper	2	\$45.00	\$ 90.00
Shampoo (concentrate)	2	\$55.00	\$ 110.00
Toner Cartridges	4	\$45.00	\$ 180.00

Training Aids (Misc items that are needed to complete training - towel for refrig pull, light switch, tape for target, etc.)	10	\$20.00	\$ 200.00
Trash Bags (for elimination station)	13	\$20.00	\$ 260.00
Treats (16 dogs)	25	\$12.00	\$ 300.00
Supplies & Materials Total			\$ 16,545.00

BRCRF - Service Dog Training for Veterans with PTSD - America's VetDogs

Equipment Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
Computer - (software update to Windows 10, required by IT for 2020 compatibility)	1	\$1,250.00	\$ 1,250.00
Chair, office (current chair is broken)	1	\$400.00	\$ 400.00
Crates/Crate Tray Replacements	4	\$75.00	\$ 300.00
Dog Brush	5	\$15.00	\$ 75.00
Dog Collars	15	\$20.00	\$ 300.00
Dog Toys	45	\$20.00	\$ 900.00
Dumbbell (required by VetDogs)	2	\$20.00	\$ 40.00
Head Collar/Gentle Leader	4	\$30.00	\$ 120.00
ID tags (for the dog)	10	\$15.00	\$ 150.00
Leashes	20	\$22.00	\$ 440.00
Pool (Kiddie pool for washing the dogs outside during the summer months)	1	\$40.00	\$ 40.00
Pump Dispenser (for 1 gallon containers)	1	\$20.00	\$ 20.00
Treat Bags	15	\$20.00	\$ 300.00
Equipment Total			\$ 4,335.00

Other (Lines can be added as needed)			
Description	Number of Units	Cost per Unit	Total Cost
Printing Services	5	\$200.00	\$ 1,000.00
Veterinary Expenses	16	\$450.00	\$ 7,200.00
Other Total			\$ 8,200.00

Department of Management Services
Private Prison Monitoring
Attachment A: POIWTF Program Request and Narrative
Privately Operated Institutions Inmate Welfare Trust Fund (POIWTF)

Facility:	Blackwater River Correctional Facility	Fiscal Year:	2019 - 2020
Title of Program:	BRCF BARBERING		
Program Instructor's Name:	Edwin Stewart		
Program Instructor's Title/Position:	INSTRUCTOR		
Total Hours of Program Participation Per Inmate Per Week:	30 HOURS	POIWTF Funds Requested:	\$ 69,026.45
Target Inmate Population (Inmate Criteria):	General Population	Previous Year's Approved Budget:	\$ 60,691.47
OBIS Course Code:	V-i120402		

1. Program Narrative:
All restricted barber courses which are taught for the purpose of qualifying an individual for restricted barber license to practice barbering shall consist of a minimum of 1200 hours of training to prepare each restricted barber to service their communities.
2. Specific Activities:
(Include information about service delivery and timelines.)
School of barbering shall certify that a student has 650 hours of training in restricted barbering skills, services and correlating trade techniques along with 550 hours of classroom instruction and lab studies: Florida Laws and Rules 200 hours, Safety Sanitation and Sterilization 400 hours, Hair Structure and Chemistry 75 hours, Haircutting 300 hours, Shampooing 100 hours, Shaving Beard & Mustache Trimming 125 hours.
3. How does this program have the potential to aid inmates' reintegration into society?
Restricted Barbering is a profession that is Always in Demand, Produces a Substantial Income, Demands Accountability for the Restricted Barber, Motivates Professional Growth, Provides anyone who has been incarcerated with a Career allowing an individual to become self employed which opens the door of success that most inmates find locked when trying to find a job while reintegrating into society.
4. What are the specific goals and objectives of this program?
(Describe the anticipated results of the program. Explain how the activities directly and/or indirectly address the issue or need and support achievement of these results.)
To prevent recidivism and return to society a productive citizen providing Human Services to the community and to their families through barbering with the oppurtunity to one day become a Business Owner.
5. Describe your evaluation plan for assessing how well the program met its goals and objectives.
A Individual Education Plan is done monthly. Weekly testing from Milady Course Management. TABE Testing if needed and Log Sheets for recorded Service Hours and Classroom Instruction Hours on a weekly basis. Also a record of Completions after completing 1200 Hours and passing a Exit Exam.
6. Staff Qualifications (Attach Job Description)
(Include biographical information or required minimum qualifications for any staff and volunteers):
A Licensed Barber for over 6 years. Have operated and owned a Barbershop for at least 10 years. Have taught or is teaching at a State College for over 2 years in Vocational Barbering
7. Attach Program Curriculum (e.g., Department of Education, Auburn Univerisity, etc.)

The warden or designee certifies that this POIWTF application is compliant with the DMS contract, DMS IWTF policy, and all laws and rules of the State of Florida.

Chuck Maiorana

Electronic Signature

February 27, 2019

Date

Department of Management Services
Private Prison Monitoring
Attachment B: Budget Instructions

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

The budget narrative provides a complete description of the costs associated with the program activities. As you prepare to assemble the budget, go back through the program narrative and make a list of all personnel and non-personnel items related to the operation of the program. The list of budget items and the calculations used to arrive at the dollar figures should be summarized below. All significant costs must be broken out within the subcategories and should include a detailed description. The following information will be used by the POIIWTF Committee to determine funding level. It should include the following areas:

1. Personnel

- a. Each individual should be identified by name and position. **Edwin Stewart, Barbering Instructor**
- b. Time commitments should be included as hours or percentage of time stated for each position. **40 Hours weekly**
- c. The total charges for each person listed includes an explanation of how the costs have been calculated.- **\$55,466.45(Pay Rate @ \$21.3332)(\$44,373.16 x 25%)**
- d. Indicate which individuals (if any) are volunteers. **N/A**

2. Fringe Benefits

- a. Identify which individuals are eligible for fringe benefits. **Edwin Stewart, Barbering Instructor**
- b. Identify the elements that comprise the fringe benefits figures.- **Salary x 25% (GEO burden rate)**
- c. Indicate whether fringe benefits are in the same proportion to other salaries not funded by POIIWTF. **Yes**

3. Travel

- a. The narrative must include a detailed breakdown of estimated travel costs. **N/A**
- b. All travel costs must comply with state policies and procedures. **N/A**
- c. Reimbursement requests for travel must include a state travel voucher. **N/A**
- d. For each trip, indicate destination, estimated mileage, method of travel, cost per mile and duration, number of travelers, per diem rate for meals and lodging.
- e. Detail the purpose of the proposed travel. **N/A**
- f. For each item, include an explanation of how these charges are necessary for the successful completion of the program.

4. Supplies

- a. Supplies must be itemized by type of material and nature of expense. **Refer to attachment C-Budget Narrative**
- b. For general office or business supplies, the total charge must provide support for the program activities.
- c. For specific items, include the number of units, cost per unit and total cost. **Refer to attachment C-Budget Narrative**
- d. Explain how these charges are necessary for the successful completion of the program. **Refer to attachment C-Budget**

5. Equipment Rental/Purchase

- a. List each item of equipment with an explanation of how this item is necessary for the successful completion of the program.
- b. If the purchase is more than \$5,000, provide a description of how it will be used and disposed of after it is no longer needed or used.
- c. For each item, include the number of units, cost per unit and total cost specified. **Yes see attachment C - Budget**
- d. For each item over \$5,000, a lease-versus-purchase analysis should be completed. **N/A**
- e. For each item over \$5,000, a competitive procurement method should be indicated. **N/A**

6. Other

- a. Items should be listed by type of material. **N/A**
- b. Each item should include an explanation of how this item is necessary for the successful completion of the program.
- c. Each item should be allowable, allocable and documented. **N/A**
- d. All costs will be reasonable. **N/A**

Department of Management Services

Private Prison Monitoring

Attachment C: Budget Narrative

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

Facility:	Blackwater River Correctional Facility	Fiscal Year:	2019-2020
Title of Program:	BRCF Barbering	Program Instructor's Name:	Edwin Stewart
Previous Year's Approved Budget for This Program:	\$	60,691.47	
Previous Year's Expenditure for This Program:	\$	17,741.71	
POIIWTF Funds Requested for This Program:	\$	69,026.45	
Budget Summary (Lines can be added as needed)			
Item	Quantity	Amount Requested	Narrative
Staffing Salary	1	\$ 44,373.16	2% Merit Increase from Previous Year
Staffing Fringe Benefits		\$ 11,093.29	25% Benefits
Total Salary & Benefits		\$ 55,466.45	
Travel		\$ -	
Supplies		\$ 950.00	
Equipment		\$ 12,610.00	
Other (Please Specify in Narrative)		\$ -	
Total		\$ 69,026.45	
Supplies & Materials Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
Office Supplies (pens, paper etc.)	1	\$ 500.00	\$ 500.00
Neck Strip	5	\$ 50.00	\$ 250.00
Barber Disinfecting Chemicals	5	\$ 40.00	\$ 200.00
Supplies & Materials Total			\$ 950.00
Equipment Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
Barber Chair	5	\$ 900.00	\$ 4,500.00
Unbreakable Mirrors	2	\$ 125.00	\$ 250.00
Aprons	12	\$ 30.00	\$ 360.00
Milady Book	10	\$ 200.00	\$ 2,000.00
Milady workbook	2	\$ 100.00	\$ 200.00
Clippers	5	\$ 200.00	\$ 1,000.00
Clipper Guards	30	\$ 15.00	\$ 450.00
Clipper Blades	30	\$ 45.00	\$ 1,350.00
Steel Storage Chest	5	\$ 175.00	\$ 875.00
Clippers	5	\$ 175.00	\$ 875.00
Outliner Trimmer	5	\$ 75.00	\$ 375.00
Unbreakable Disinfecting Jars	5	\$ 25.00	\$ 125.00
Neck strip dispenser	5	\$ 15.00	\$ 75.00
Clipper Comb	5	\$ 15.00	\$ 75.00
Wooden Brush	5	\$ 10.00	\$ 50.00
Clipper Brush	5	\$ 10.00	\$ 50.00
Equipment Total			\$ 12,610.00

Department of Management Services
Private Prison Monitoring
Attachment A: POIWTF Program Request and Narrative
Privately Operated Institutions Inmate Welfare Trust Fund (POIWTF)

Facility:	Blackwater River Correctional Facility	Fiscal Year:	2019/2020
Title of Program:	Commercial Motor Vehicle Operation and Safety Education		
Program Instructor's Name:	Jesse House		
Program Instructor's Title/Position:	Commercial Motor Vehicle Operation and Safety Education		
Total Hours of Program Participation Per Inmate Per Week:	30	POIWTF Funds Requested:	\$ 59,100.66
Target Inmate Population (Inmate Criteria):	General Population giving Priority to inmates with less than 36 months to EOS (no life sentences)	Previous Year's Approved Budget:	\$ 59,575.97
OBIS Course Code:	V-1490205		

1. Program Narrative:
<p>The purpose of the Commercial Driver's License Vocational Class is to prepare students for employment as tractor/truck drivers. Upon completion of all prerequisite class objectives (320 hours), the student will be awarded vocational credit on a transcript and Certificate of Achievement for satisfactorily completing occupational competencies in Commercial Driver Development set forth by the Federal Motor Carrier Safety Association</p> <p>At this time, students are unable to take the written portion of CDL exam. However, upon completion of the program, students will have acquired the knowledge and skill set to pass the written and practical portions of the CDL exam upon their release from the Department of Corrections.</p>
See the enclosed Video of the BRCF Program
2. Specific Activities:
(Include information about service delivery and timelines.)
<p>In order to obtain the rigid standard for safety and training purposes, the CDL Vocational Class adheres to the Florida Department of Education curriculum framework for commercial vehicle driving. In addition to supplemental research material, the class utilizes the following primary book sources</p> <ul style="list-style-type: none"> • Florida Drivers Handbook (2015) • Florida Commercial Drivers Handbook (2015-2016)
3. How does this program have the potential to aid inmates' reintegration into society?
<p>The Commercial Driver's License Vocational Class provides an exceptional opportunity for the transitioning inmate by providing training and knowledge for a vast amount of career opportunities currently in the trucking industry. Having a vocation in an always-hiring job field will provide ex-offenders an advantage when seeking gainful employment over those without this training, which in turn reduces recidivism.</p>
4. What are the specific goals and objectives of this program?
(Describe the anticipated results of the program. Explain how the activities directly and/or indirectly address the issue or need and support achievement of these results.)
<p>Upon completion of the program students will be able to demonstrate their ability to:</p> <ul style="list-style-type: none"> - Complete proper pre-trip inspections and compile manifests - File appropriate dispatch reports and vehicle/driver log sheets - Report simulated accidents in accordance with DOT rules and procedures - Adhere to DOT/DMV safety and driving regulations - Prepare for DOT written tests - Show honesty and integrity while maintaining logs, filing reports, and studying for tests <p>VISUAL REFERENCES ARE CRUCIAL IN THE CDL CLASS AT THIS PRISON DUE TO THE FACT THAT INMATES DO NOT HAVE THE OPPORTUNITY TO DRIVE, TOUCH OR EVEN LOOK AT REAL TRUCKS. THEREFORE THE USE OF DRIVING SIMULATORS AND VIDEOS IS EXTREMELY IMPORTANT.</p>

5. Describe your evaluation plan for assessing how well the program met its goals and objectives.
Each student must complete a minimum of 15 simulated drives. Drives are graded and must meet a certain minimum score to complete. 28 written tests are administered, and are patterned after DOT written exams. An 80% minimum on each test is required to pass. The instructor will analyze the progress of each individual based on class participation, tests, simulated drives, safety and law obedience.
6. Staff Qualifications (Attach Job Description)
(Include biographical information or required minimum qualifications for any staff and volunteers):
(Include biographical information or required minimum qualifications for any staff and volunteers) - State of Florida Department of Corrections Teachers Certificate (#619) Valid until 2019 - Currently hold a Florida State Commercial Drivers License (11 years driving experience)
7. Attach Program Curriculum (e.g., Department of Education, Auburn University, etc.)

The warden or designee certifies that this POIITWF application is compliant with the DMS contract, DMS IWTF policy, and all laws and rules of the State of Florida.

Chuck Maiorana

Electronic Signature

February 27, 2019

Date

Department of Management Services
Private Prison Monitoring
Attachment B: Budget Instructions
Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

The budget narrative provides a complete description of the costs associated with the program activities. As you prepare to assemble the budget, go back through the program narrative and make a list of all personnel and non-personnel items related to the operation of the program. The list of budget items and the calculations used to arrive at the dollar figures should be summarized below. All significant costs must be broken out within the subcategories and should include a detailed description. The following information will be used by the POIIWTF Committee to determine funding level. It should include the following areas:

1. Personnel

- a. Each individual should be identified by name and position.- **Jesse House, CDL Program**
- b. Time commitments should be included as hours or percentage of time stated for each position. - **40 hours weekly**
- c. The total charges for each person listed includes an explanation of how the costs have been calculated.- **\$49,260.66(Pay Rate @ \$18.9426)(\$39,400.53 x 25%)**
- d. Indicate which individuals (if any) are volunteers. **N/A**

2. Fringe Benefits

- a. Identify which individuals are eligible for fringe benefits. - **Jesse House, CDL Program**
- b. Identify the elements that comprise the fringe benefits figures.- **Salary x 25% (GEO burden rate)**
- b. Identify the elements that comprise the fringe benefits figures.- **Health Insurance**
- c. Indicate whether fringe benefits are in the same proportion to other salaries not funded by POIIWTF. - **Yes**

3. Travel

- a. The narrative must include a detailed breakdown of estimated travel costs. **N/A**
- b. All travel costs must comply with state policies and procedures.- **N/A**
- c. Reimbursement requests for travel must include a state travel voucher.-**N/A**
- d. For each trip, indicate destination, estimated mileage, method of travel, cost per mile and duration, number of travelers, per diem rate for meals and lodging. **N/A**
- e. Detail the purpose of the proposed travel. **N/A**
- f. For each item, include an explanation of how these charges are necessary for the successful completion of the program.

4. Supplies

Refer to Attachment C - Budget Narrative

- d. Explain how these charges are necessary for the successful completion of the program.
These items are necessary for the office operations and maintenance of documentation

5. Equipment Rental/Purchase

Refer to Attachment C - Budget Narrative

6. Other

Refer to Attachment C - Budget Narrative

Department of Management Services

Private Prison Monitoring

Attachment C: Budget Narrative

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

Facility:	BRCF	Fiscal Year:	2019/2020
Title of Program:	Commercial Motor Vehicle Operation and Safety education	Program Instructor's Name:	Jesse House

Previous Year's Approved Budget for This Program:	\$ 59,575.97
Previous Year's Expenditure for This Program:	\$ 18,097.18
POIIWTF Funds Requested for This Program:	\$ 59,100.66

Budget Summary (Lines can be added as needed)

Item	Quantity	Amount Requested	Narrative
Staffing Salary	1	\$ 39,400.53	2% Merit Increase from Previous Year
Staffing Fringe Benefits	1	\$ 9,850.13	25% Benefits
Total Salary & Benefits		\$ 49,250.66	
Travel			
Supplies	see narrative	\$ 500.00	
Equipment	see narrative	\$ 9,200.00	
Other (Please Specify in Narrative)	see narrative	\$ 150.00	
Total		\$ 59,100.66	

Supplies & Materials Breakdown (Lines can be added as needed)

Description	Number of Units	Cost Per Unit	Total Cost
Office Supplies	1	\$ 500.00	\$ 500.00
Supplies & Materials Total			\$ 500.00

Equipment Breakdown (Lines can be added as needed)

Description	Number of Units	Cost Per Unit	Total Cost
Professional Driving Simulator Software & Hardware	1	\$ 8,000.00	\$ 8,000.00
Driving Training Video Programs	2	\$ 600.00	\$ 1,200.00
Equipment Total			\$ 9,200.00

Other (Lines can be added as needed)

Description	Number of Units	Cost per Unit	Total Cost
Instructors DOT Physical Exam	1	\$150.00	\$ 150.00
Other Total			\$ 150.00

Department of Management Services
Private Prison Monitoring
Attachment A: POIWTF Program Request and Narrative
Privately Operated Institutions Inmate Welfare Trust Fund (POIWTF)

Facility:	Blackwater River Correctional Facility	Fiscal Year:	2019-2020
Title of Program:	Virtual Welding/Welding		
Program Instructor's Name:	Jamie James		
Program Instructor's Title/Position:	Vocational Instructor		
Total Hours of Program Participation Per Inmate Per Week:	30	POIWTF Funds Requested:	\$ 155,762.05
Target Inmate Population (Inmate Criteria):	Experience in welding NCCER cert	Previous Year's Approved Budget:	\$ 109,903.02
OBIS Course Code:	I-480500		

1. Program Narrative:
To provide as many certified vocational classes as possible. This will facilitate our mission to transition as many job ready inmates into society as possible. There are many locales in the United States including Florida that are experiencing an increased demand for those in the construction maintenance and repair field. Occupational criteria for this area, through is, requiring post secondary adult vocational training. The applicant with a training certificate for welding will be considered before the applicant without a certificate.
2. Specific Activities:
(Include information about service delivery and timelines.)
The welding program six certificate levels that run 1170 hours. The first certificate is for Helper (250) hours. The second certificate is for Shielded Metal Arc (250) hours. A Gas Metal Arc certification comes after an additional 125 hours while the Flux Cored certificate comes after an additional 125 hours while the flux cored arc certificate is another 100 hours. The gas-Tungsten certificate requires an additional 175 hours and the final certificate For pipe Welding lab requires 270 additional hours. Upon Completion the inmates will also be nationally certified by The National Center for Construction Education and Research (NCCER)
3. How does this program have the potential to aid inmates' reintegration into society?
Welding is a vital component of various jobs in the maintenance, repair, and construction fields. Examples for this are plumbing, auto body repair, heating and air-conditioning installation, metal fabrication, etc. The greater number of jobs that inmate can apply and qualify for, the greater the chance he will successfully find employment.
4. What are the specific goals and objectives of this program?
(Describe the anticipated results of the program. Explain how the activities directly and/or indirectly address the issue or need and support achievement of these results.)
The course will provide knowledge and certification to those who have some experience in the welding profession. Welding is an occupation and a supplemental skill in other areas of construction and maintenance. The supplemental skills apply to those in the construction, body repair, plumbing, and other metal working fields. This provides multiple opportunities for employment.
5. Describe your evaluation plan for assessing how well the program met its goals and objectives.
The means for evaluating this program are determined by the number of DOC vocational welding certificates received by inmates. Each occupational is assessed by post test to validate the students understanding of the subject matter.
6. Staff Qualifications (Attach Job Description)
(Include biographical information or required minimum qualifications for any staff and volunteers):

The instructor must qualify for a temporary vocational certificate in welding. This means that he has combination of 6 years of education or work experience in the field.

7. Attach Program Curriculum (e.g., Department of Education, Auburn University, etc.)

The warden or designee certifies that this POI/WTF application is compliant with the DMS contract, DMS IWTF policy, and all laws and rules of the State of Florida.

Chuck Maiorana, Warden

February 27, 2019

Electronic Signature

Date

Department of Management Services
Private Prison Monitoring
Attachment B: Budget Instructions

Privately Operated Institutions Inmate Welfare Trust Fund (POIIWTF)

The budget narrative provides a complete description of the costs associated with the program activities. As you prepare to assemble the budget, go back through the program narrative and make a list of all personnel and non-personnel items related to the operation of the program. The list of budget items and the calculations used to arrive at the dollar figures should be summarized below. All significant costs must be broken out within the subcategories and should include a detailed description. The following information will be used by the POIIWTF Committee to determine funding level. It should include the following areas:

1. Personnel

- a. Each individual should be identified by name and position.- **Jamie James , Welding Program**
- b. Time commitments should be included as hours or percentage of time stated for each position. - **40 hours weekly**
- c. The total charges for each person listed includes an explanation of how the costs have been calculated.- **\$50,553.25 (Pay Rate @ \$19.4436) (\$40,442.60 x 25%)**
- d. Indicate which individuals (if any) are volunteers. **N/A**

2. Fringe Benefits

- a. Identify which individuals are eligible for fringe benefits. - **Jamie James, Welding Program**
- b. Identify the elements that comprise the fringe benefits figures.- **Salary x 25% (GEO burden rate)**
- b. Identify the elements that comprise the fringe benefits figures.- **Health Insurance**
- c. Indicate whether fringe benefits are in the same proportion to other salaries not funded by POIIWTF. - **Yes**

3. Travel

- a. The narrative must include a detailed breakdown of estimated travel cost **N/A**
- b. All travel costs must comply with state policies and procedures.- **N/A**
- c. Reimbursement requests for travel must include a state travel voucher.- **N/A**
- d. For each trip, indicate destination, estimated mileage, method of travel, cost per mile and duration, number of travelers, per diem rate for meals and lodging. **N/A**
- e. Detail the purpose of the proposed travel. **N/A**
- f. For each item, include an explanation of how these charges are necessary for the successful completion of the program. **N/A**

4. Supplies

Refer to Attachment C - Budget Narrative

- d. Explain how these charges are necessary for the successful completion of the program.
These items are necessary for the office operations and maintenance of

5. Equipment Rental/Purchase

Refer to Attachment C - Budget Narrative

6. Other

N/A

Department of Management Services

Private Prison Monitoring

Attachment C: Budget Narrative

Privately Operated Institutions Inmate Welfare Trust Fund (POIWTf)

Facility:	Blackwater River	Fiscal Year:	2019-2020
Title of Program:	Virtual Welding/Welding		Jamie James
Previous Year's Approved Budget for This Program:	\$ 100,744.43		
Previous Year's Expenditure for This Program:	\$ 43,807.72		
POIWTf Funds Requested for This Program:	\$ 155,762.05		
Budget Summary (Lines can be added as needed)			
Item	Quantity	Amount Requested	Narrative
Staffing Salary	1	\$ 40,442.60	2% Merit Increase from Previous Year
Staffing Fringe Benefits		\$ 10,110.65	25% Benefits
Total Salary & Benefits		\$ 50,553.25	
Travel		\$ -	
Supplies		\$ 8,933.80	
Equipment		\$ 96,275.00	
Other (Please Specify in Narrative)			
Total		\$ 155,762.05	
Supplies & Materials Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
Grinding Wheel Points	20	\$ 10.00	\$ 200.00
Grinding Wheels	50	\$ 15.00	\$ 750.00
Office Supplies assorted	1	\$ 600.00	\$ 600.00
Gas bottle refills	10	\$ 200.00	\$ 2,000.00
Oxygen Bottle Refills	10	\$ 200.00	\$ 2,000.00
Steel Stock Materials (assorted types for hands on instruction)	1	\$ 3,000.00	\$ 3,000.00
Safety Glasses (12 pair)	3	\$ 10.85	\$ 32.55
welding cap	25	\$ 6.25	\$ 156.25
Dark replacement Lens	30	\$ 6.50	\$ 195.00
Supplies & Materials Total			\$ 8,933.80
Equipment Breakdown (Lines can be added as needed)			
Description	Number of Units	Cost Per Unit	Total Cost
Wire brushes	40	\$ 25.00	\$ 1,000.00
Welding Hood	2	\$ 500.00	\$ 1,000.00
Pressure Regulator	4	\$ 200.00	\$ 800.00
Spats	5	\$ 25.00	\$ 125.00
Head Gear	5	\$ 15.00	\$ 75.00
Hearing Protection	1000	\$ 0.25	\$ 250.00
Air Hose	1	\$ 50.00	\$ 50.00
Wire Cutters	5	\$ 40.00	\$ 200.00
Breathing respirators	4	\$ 25.00	\$ 100.00
Double tier lockers(6)	4	\$ 300.00	\$ 1,200.00
Miller ArcReach SuitCase 12w/s-Gun(9517300	10	\$ 2,475.00	\$ 24,750.00
Argon and co2 mix flowmeter	15	\$ 115.00	\$ 1,725.00
Miller XMT 350 Welder	10	\$ 6,500.00	\$ 65,000.00
Equipment Total			\$ 96,275.00